

### Inner North West

Wellbeing Monitoring: Quarter 2 2012-13

#### 1 REVENUE PROJECTS 2012/13

- 1.1 This section updates the Area Committee on progress against Wellbeing funded revenue projects approved in March 2012.
- 1.2 **Project Name:** Community Planning Officer  
**Lead Organisation:** LCC - Planning Services  
**Amount:** £40,000  
**Project Description:** To employ a planning officer for the Inner North West Area to assist with the Localism Act. The role will emphasis on neighbourhood planning - assisting communities to understand the new legislation, implementing the neighbourhood planning regulations, developing neighbourhood plans and facilitating increased participation of the community in the planning process.  
**Project Update:** The Community Planner role has continued to set the agenda for, and provide advice on specific planning applications at the INWAC Planning Sub Group. Major topics and ongoing themes which have been discussed through the Planning Group include neighbourhood planning, the Localism Act, Leeds LDF Core Strategy and the Letting Board Code. Through the Planning Sub Group the Community Planner has also produced an issues and options paper in relation to introducing a Neighbourhood Development Plan in inner north west Leeds. The Community Planner has also worked closely with community groups and local residents through the Little Woodhouse Community Association Forum (3<sup>rd</sup> July 2012), South Headingley Community Association meeting (1<sup>st</sup> August 2012), and the Affordable Housing and Commuted Sums – Meeting with Headingley Development Trust (9<sup>th</sup> August 2012).
- 1.3 **Project Name:** Dedicated Environmental Services Co-ordinator  
**Lead Organisation:** LCC – WNW Locality Team  
**Amount:** £36,591  
**Project Description:** To employ a senior technical enforcement officer in order to further enhance the new service the Locality Team now offers. The multi skilled officer will direct the cleansing staff through local management and co-ordination, and carry out enforcement duties when required. The role will offer additionality to the current supervision and management arrangements.  
**Project Update:** The post has just been appointed. A full update will be available at the end of quarter three.
- 1.4 **Project Name:** Additional Resources for Student Changeover  
**Lead Organisation:** LCC – WNW Environmental Services  
**Amount:** £10,000  
**Project Description:** The Service is applying for funding to hire an additional vehicle (26 tonne), plus staff for a period of 3 weeks. The Service will stand the cost of the fuel and tipping charges for this vehicle.  
**Project Update:** This project is complete and the final report was presented in the September Wellbeing monitoring report.

- 1.5 **Project Name:** Leave Leeds Tidy  
**Lead Organisation:** Leeds University Union  
**Amount:** £10,000  
**Project Description:** To minimise waste and increase recycling over the student changeover period, the scheme employs Leave Leeds Tidy (LLT) wardens to delivery publicity about how to dispose of household waste, and LLT branded collection bags for clothes and re-useable items. Items collected will be given away at free shops at the universities and local neighbourhoods, or recycled through donations to homeless charities.  
**Project Update:** This project is complete and the final report was presented in the September Wellbeing monitoring report.
- 1.6 **Project Name:** Re-float doorstep glass recycling  
**Lead Organisation:** Leeds Metropolitan Student Union  
**Amount:** £2280  
**Project Description:** The funding will pay for a battery for the electric milk float that will provide a doorstep glass collection and recycling service for glass waste from residential houses in the Hyde Park area of Leeds lead by student volunteers  
**Project Update:** The group are waiting for the delivery and installation of the new battery for the milk float. They have recruited a final year Business Management student to lead on the project on a voluntary basis. Further meetings have taken place between the Leeds Met Students' Union and the Glass Man to discuss potential partnership working.
- 1.7 **Project Name:** Off road bikes  
**Lead Organisation:** West Yorkshire Police  
**Amount:** £1,500  
**Project Description:** To enhance the safety and quality of life of residents living in the North West Police Division area by providing an effective response to illegal off road motor cycling and anti social behaviour, and to assist with high visibility patrols, particularly focusing on green spaces.  
**Project Update:** No monitoring received. A full update will be provide in the next monitoring report.
- 1.8 **Project Name:** Community Payback  
**Lead Organisation:** West Yorkshire Police  
**Amount:** £4000  
**Project Description:** To provide tools needed for the Community Payback team, such as fuel, refreshments, tipping charges or other costs, to carry out work in INW to deliver the project  
**Project Update:** The Area Support Team were advised it was not possible to deliver the Community Payback project. It was agreed at the September Area Committee to decommission and reallocate the funding.
- 1.9 **Project Name:** Kirkstall Festival  
**Lead Organisation:** Kirkstall Festival  
**Amount:** £5,000  
**Project Description:** Kirkstall Festival is an annual event bringing together the local community at Kirkstall Abbey with entertainment, competitions, stalls and food. The event regularly attracts over 10,000 people and is organised and run by a group of dedicated volunteers. Area Committee funding was provided to pay for the hire the

stage, marquee, dance floor, tables and chairs

**Project Update:** Around 15,000 people attended Kirkstall Festival on the 14<sup>th</sup> July. The main stage and youth stage hosted over twelve live acts whilst the dance floor was host to hundreds of people throughout the day in the tea dance tent. Local schools participated along with church groups, scouts, sports clubs and other locally based groups and societies to provide activities and entertainment for the festival. Photographs and more information can be found on facebook, twitter and via [www.new.kirkstall.org.uk](http://www.new.kirkstall.org.uk).

1.10 **Project Name:** Hyde Park Unity Day

**Lead Organisation:** Hyde Park Unity Day Committee

**Amount:** £5,000

**Project Description:** Hyde Park Unity Day is an annual festival held on Woodhouse Moor for the local community including live bands, stalls, children's entertainment and art workshops. It celebrates the cultural diversity of the area and has activities for all ages. The Area Committee funding will be used to security, fencing and the hire of the main stage.

**Project Update:** Hyde Park Unity Day took place on the 7<sup>th</sup> July 2012 and it was estimated 4,000 people attended the event, enjoying the music, activities and entertainment provided by groups and organisations from around the community. One issue noted this year were the lack of volunteers to help set up before the event on Friday. This was due to bad weather. Next year the group will organise and brief the volunteers in advance of the event. The day after Unity Day twenty volunteers cleaned up the rubbish and returned the park back to its original state in just ten hours. For the second year in a row Unity Day finished at the earlier time of 7pm. This is due to their commitment to reduce anti-social behaviour on the park after dark (and as a knock on effect – the amount of rubbish left on the park). Feedback on the whole was good. There were comments from the public about noise spill from the mainstage in to the Memory Lane elderly people's tent and spill from the band tent and dance field in to the young people's area. This will be avoided next year by rethinking the site layout. The festival was covered in North Leeds Life, Hyde Park Heat and Yorkshire Post and through social media channels like Twitter and Facebook.

1.11 **Project Name:** Weetwood Festive Lights

**Lead Organisation:** LCC – AST

**Amount:** £2,480

**Project Description:** To hire and install festive light motifs from the Chapel Allerton (Inner North East Area Committee) boundary to Bentley Lane from November 2012 to January 2013.

**Project Update:** Members have agreed to install four motifs on Meanwood Road (from Grove Lane traffic lights) and ten motifs on Otley road, near the Three Horse Shoes area.

1.12 **Project Name:** Woodsley Road Girls Group

**Lead Organisation:** Youth Service

**Amount:** £2,560.00

**Project Description:** To pay for the hire of Woodsley Road Community Centre over the financial year so Youth Service can continue running the Woodsley Road Girls Group. The group addresses issues around careers, health, experience opportunities, whilst giving young women the space to meet and socialise with other young women in a safe environment.

**Project Update:** The group have continued to meet, however, they did not meet during Ramadam. The main focus of work this quarter has been discussing the sensitive issue in the media about young Asian women dealing with cultures differences. The group have also been involved with arts and crafts, T-shirt design and cookery. The girls attending the sessions have indicated they no longer wish to be involved with the D of E scheme. The girls have still gained from the experience and the physical activity part of the award, including fund raising which has been completed.

- 1.13 **Project Name:** Additional Enforcement Staff at Woodhouse Moor  
**Lead Organisation:** LCC – Parks & Countryside  
**Amount:** £11,646.61  
**Project Description:** To fund additional dedicated staff to curtail anti-social activities on Woodhouse Moor and educate visitors on issues of Parks Byelaws.  
**Project Update:** This project is complete and the final report was presented in the September Wellbeing monitoring report.
- 1.14 **Project Name:** Friday Night Project (FNP)  
**Lead Organisation:** FNP Steering Group  
**Amount:** £5,000  
**Project Description:** To fund the activities; currently staffing from ESNW Cluster and Leeds Youth Service are being provided as an “in kind” contribution from the project partners.  
**Project Update:** The FNP are currently looking for an alternative venue as Holt Park Leisure Centre is due to close before Christmas. They will continue to deliver activities up until they relocate.
- 1.15 **Project Name:** Open XS Work Well Drop in Session  
**Lead Organisation:** Open XS Employment Education and Training Action Group  
**Amount:** £4,000  
**Project Description:** The funding will be used to work with relevant partners to help raise awareness of the potential implications of the changes in welfare reform, offer advice and support to those individuals who express an interest/need to develop their range of job search skills.  
**Project Update:** Due to the difficulties in targeting the right people to attend the drop in, the group have put the project on hold and no sessions have run during this quarter. The drop in sessions will re-commence again from 9/10/12. More work has been carried out with Partner agencies to gather more robust information and send out information to the community.
- 1.16 **Project Name:** Leeds Gold Get Sporty  
**Lead Organisation:** LCC – Sports Development  
**Amount:** £2,690  
**Project Description:** To deliver an Olympic themed program that will raise the profile of City Of Leeds High School which also raises the profile of the up and coming London 2012 Olympic & Paralympics Games.  
**Project Update:** This project is complete and the final report was presented in the September Wellbeing monitoring report.
- 1.17 **Project Name:** Woodsley Employability Project  
**Lead Organisation:** Woodsley Road Multicultural Community Centre  
**Amount:** £4764.00

**Project Description:** To assist the BME communities of Hyde Park & Woodhouse, Burley and Kirkstall areas to improve their chances of employability and support them to get on to the career ladder.

**Project Update:** The group have held three hour sessions, three times a week between July and September. To date, nine people aged 21 to 50 have benefited from the project. Some attendees were recently made redundant and others have been out of work for a long period. It is evident from the sessions that the attendees lack internet skills. The group have had to tailor their session to provide a more one to one session to gain better outcomes from the session. The group have now started providing volunteering opportunities to help get people work ready.

1.18 **Project Name:** You Garden, We Garden Project

**Lead Organisation:** HOPS

**Amount:** £8740.00

**Project Description:** To deliver a volunteer project in Hawksworth Wood to tackling overgrown hedges and untidy gardens to help improve the other all look of the estate.

**Project Update:** No monitoring received. A full update will be provide in the next monitoring report.

1.19 **Project Name:** NEET New start

**Lead Organisation:** The City of Leeds YMCA

**Amount:** £10,000.00

**Project Description:** To engage with 14-16 year olds currently at risk of exclusion from school and those who are excluded and currently not in education.

Simultaneously the project aims to engage with 16-25 year olds who are currently not in education, training or employment (NEET).

**Project Update:** The Training and Development officer started in post on 28<sup>th</sup> June. The group have designed a ten week leadership skills programme to commence on 18<sup>th</sup> October 2012. The programme will present learners with real-life challenges to enable them to develop and practise their skills as leaders. They have enlisted the services of external 'experts' to come and deliver sessions around motivation and trust as part of the programme. The group intended to target 14-16 year olds but gaining commitment from schools has proved to be fraught with difficulty. The group decided to re-focus and target young people over sixteen, out of statutory education and who are currently NEET or at risk of becoming so.

1.20 **Project Name:** Aireborough Summer Activities Scheme

**Lead Organisation:** Aireborough Summer Activities Scheme

**Amount:** £3,462.50

**Project Description:** To deliver the Aireborough Summer Activities Scheme for young people aged between 4 and 19 years with learning and/or physical disabilities.

**Project Update:** The Summer play scheme ran from 26<sup>th</sup> July to 10<sup>th</sup> August at Green Meadows school, Guiseley. 71 children attended and were supported by 29 leaders and volunteers which is an 17% increase on last year. The group programme included new activities such as sailing at Otley Sailing Club, go-karting building and a trip to Pudsey park. An Ofsted inspection was carried out on the second day of the scheme and they received an outcome of 'good'.

1.21 **Project Name:** Caring together... Moving forward

**Lead Organisation:** Caring Together

**Amount:** £10,000

**Project Description:** To allow the group to return to Woodhouse Community Centre, following an 'Asset transfer' from Leeds City Council to Oblong.

**Project Update:** Caring together are have now been in the base at Woodhouse Community Centre since May 2012. They are holding regular groups and activities and the accessible base helps to continue to support local older people.

1.22 **Project Name:** Community Arts Classes

**Lead Organisation:** Little London Association

**Amount:** £2,820.00

**Project Description:** To run a weekly adult community arts classes but paying for the hall hire and advertising material.

**Project Update:** During quarter two, three sessions were held in July prior to summer break. Sessions restarted on the 18th September at Space@ Little London. The group are continuing their links with Grand Theatre / City Varieties in delivering their range of activities and visits. They are seeking a larger room to accommodate the increasing numbers of attendees.

1.23 **Project Name:** Rosebank Green Summer Project

**Lead Organisation:** Rosebank Green Summer Project

**Amount:** £5,694.37

**Project Description:** To engage 20 disadvantaged local young people aged 13 to 25 by carrying out improvement works to the orchard area of the Millennium green: turning a potentially dangerous "unofficial pathway" into safer steps, creating mosaic signage, building benches positioned to make the most of a beautiful view across the city and adding further fruit bushes to the orchard.

**Project Update:** No monitoring received. A full update will be provide in the next monitoring report.

1.24 **Project Name:** Summer Music Camp

**Lead Organisation:** Artsforms, Children's Services

**Amount:** £3260.00

**Project Description:** To support a 3-day pilot holiday music camp for young people to take place. The camp will offer a broad range of activities accessible to young people of all ability and skill levels and aims to engage young people who have had no regular opportunity for music-making and encourage them to continue in September at one of the Music Centres.

**Project Update:** The three day Summer Music Camp (for 9-16yr olds) was held at the West Park Centre offering session in rock/bandaoke, steel pans and dhol drums, wind bass, ukulele band, djing , music theatre, poetry slam and folk music. The Music Camp did not attract as many young people from the INW as they had wanted, only 26% instead of 60% as hoped. For future events the group will offer local school a number if subsidised places to encourage more local take up. The project received fantastic reviews from all who attended.

1.25 **Project Name:** Healthy Living for Older People

**Lead Organisation:** OPAL

**Amount:** £2820.00

**Project Description:** To run an exercise class for older people consisting of 2 weekly chair exercise classes, 2 weekly Tai Chi classes, 1 weekly aerobic exercise classes, 1 weekly yoga classes.

**Project Update:** Weekly exercise classes have run regularly and are well attended. Attendees for the Gentle Exercise Class and Wednesday tai class have increased in

numbers. Folders containing information on eating healthy, preventing falls, getting and staying active have been distributed to all the classes and have been very well received. The activities worker has attended a training course run by NHS in Healthy Living and will use this knowledge to continue to promote healthy living.

- 1.26 **Project Name:** Word of Life  
**Lead Organisation:** Left Bank Leeds  
**Amount:** £5,500

**Project Description:** To create more regular and better structured volunteer opportunities, which will allow Left Bank to involve more people and give them the chance to learn new skills and receive relevant training courses, such as health and safety and first aid.

**Project Update:** During quarter two the team have worked with a number of clients to plan and deliver their events. They have also supported one of their own volunteers to put on their first-time event as part of the Cardigan Triangle Arts Day in September. Over the summer, they have been working on their volunteer policies and procedures, and identifying key challenges. They are planning training sessions for the autumn when they can include student volunteers.

## 2 CAPITAL PROJECTS 2012

- 2.1 No capital projects have been funded from the 2012/13 budget.

## 3 REVENUE PROJECTS FROM PREVIOUS YEARS

- 3.1 This section updates the Area Committee on the progress of on going Well-being projects from previous years.

- 3.2 **Project Name:** Hyde Park Neighbourhood Management  
**Lead Organisation:** LCC – WNW Area Management  
**Amount:** £19,568

**Project Description:** To deliver additional improvements/initiatives that tackles deprivation within Hyde Park, which fall outside the normal service delivery. Concentrating on crime and grime issues including fly tipping, litter, graffiti, refuse collection, burglary and anti-social behaviour.

**Project Update:** Highways will conduct the parking survey during Autumn, once the students have returned after the summer break. A Multi Faith Leadership meeting is planned for later in the year.

## 4 CAPITAL PROJECTS FROM PREVIOUS YEARS

- 4.1 This section updates the Area Committee on the progress of on going Well-being projects from previous years.

- 4.2 **Project Name:** HOPS Church hall refurbishment  
**Lead Organisation:** HOPS - Hawksworth Older People Support  
**Amount:** £10,000

**Project Description:** To refurbish and bring back into community use St Mary's Hawksworth Wood). The refurbishment will bring up to standard inline with disability

law and building regulations and requires new toilet facilities including disability access, new kitchen and dining area, new heating system and electrical rewiring. HOPS will use the newly refurbished base all its administration, support work, events and activities within the building which will allow them to expend and improve delivery of their existing services.

**Project Update:** HOPS are waiting for the completion of the asset transfer. Work will start once the transfer has been completed. The project will be continued to be monitored.

4.3 **Project Name:** Word of Life

**Lead Organisation:** Left Bank Leeds

**Amount:** £8,861

**Project Description:** The project will improve the security of the building and employ a part time worker to bring the space up to the standard required for a permanent licence. Once granted, the permanent licence will create a unique performance venue for the local artistic community and organisations from further afield.

**Project Update:** No monitoring received. A full update will be provide in the next monitoring report.

4.4 **Project Name:** Headingley Bin Yards

**Lead Organisation:** Area Management

**Amount:** Phase 3 - £17,528

**Project Description:** To provide physical improvements to bin yards in the Headingley area with the aim of reducing the accumulation of waste and the concealment of criminal activity.

**Project Update:** Quotes are currently been gathered for the identified bin yards.

4.5 **Project Name:** Sparrow Park

**Lead Organisation:** Area Management

**Amount:** £10,000

**Project Description:** The project will turn an abandoned and neglected area of former green space known locally as 'Sparrow Park' and an adjacent little used public highway, into an accessible green space for the use of the local community. The existing landowners cannot be identified. The council intends to acquire a CPO of both sites in order to carry out an environmental improvement scheme. This will improve the over all look of the area and will help to create an area of publicly accessible green space for the community to use.

**Project Update:** Sparrow Park Action Group are currently in the process of agreeing the details of the scheme. Once the designs are finalised, the CPO could take up to 6 months and then the capital works can start.